# Town of Brookhaven Industrial Development Agency MRB Cost Benefit Calculator

Group

Cost-Benefit Analysis Tool powered by MRB Group

Date August 8, 2025

Project Title Lawrence Aviation Solar Farm
Project Location Lawrence Aviation Drive, Port Jefferson Station, NY

## **Economic Impacts**

Summary of Economic Impacts over the Life of the PILOT Construction Project Costs

\$16,360,000

#### Temporary (Construction)

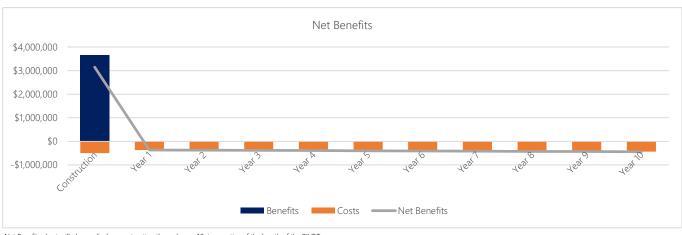
_	Direct	Indirect	Total
Jobs	14	16	30
Earnings	\$2,197,850	\$1,244,571	\$3,442,422
Local Spend	\$5,726,000	\$4,150,551	\$9,876,551

#### Ongoing (Operations)

Aggregate over life of the PILOT

	Direct Indirect		Total	
	Direct	mancet	Total	
Jobs	0	0	0	
Earnings	\$0	\$0	\$0	

#### Figure 1



Net Benefits chart will always display construction through year 10, irrespective of the length of the PILOT. Figure 2

Total Jobs

Temporary

Ongoing

0 5 10 15 20 25 30 35

Direct Indirect

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Figure 3



Ongoing earnings are all earnings over the life of the PILOT.

### **Fiscal Impacts**



		remptions	

Total action of Exemplication		
	Nominal Value	Discounted Value*
Property Tax Exemption	\$14,986,579	\$10,865,235
Sales Tax Exemption	\$503,125	\$503,125
Local Sales Tax Exemption	<i>\$273,125</i>	<i>\$273,125</i>
State Sales Tax Exemption	\$230,000	\$230,000
Mortgage Recording Tax Exemption	\$0	\$0
Local Mortgage Recording Tax Exemption	<i>\$0</i>	\$0
State Mortgage Recording Tax Exemption	\$0	\$0
Total Costs	\$15,489,704	\$11,368,360

#### State and Local Benefits

	Nominal Value	Discounted Value*
Local Benefits	\$3,471,037	\$3,471,037
To Private Individuals	\$3,442,422	\$3,442,42 <u>2</u>
Temporary Payroll	\$3,442,422	\$3,442,422
Ongoing Payroll	\$0	\$0
Other Payments to Private Individuals	\$0	\$0
To the Public	<u>\$28,615</u>	<u>\$28,615</u>
Increase in Property Tax Revenue	\$0	\$0
Temporary Jobs - Sales Tax Revenue	\$28,615	\$28,615
Ongoing Jobs - Sales Tax Revenue	\$0	\$0
Other Local Municipal Revenue	\$0	\$0
State Benefits	\$179,006	\$179,006
To the Public	\$179,006	\$179,006
Temporary Income Tax Revenue	\$154,909	\$154,909
Ongoing Income Tax Revenue	\$0	\$0
Temporary Jobs - Sales Tax Revenue	<i>\$24,097</i>	\$24,097
Ongoing Jobs - Sales Tax Revenue	\$0	\$0
Total Benefits to State & Region	\$3,650,043	\$3,650,043

#### Benefit to Cost Ratio

		Benefit*	Cost*	Ratio
	Local	\$3,471,037	\$11,138,360	:1
	State	\$179,006	\$230,000	1:1
Grand Total		\$3,650,043	\$11,368,360	:1

<sup>\*</sup>Discounted at the public sector discount rate of: 2%

#### Additional Comments from IDA

Lawrence Aviation Solar Farm, LLC is a proposed 7.75 MW DC solar installation consisting of approximately 13,360 solar modules to be located at a former Superfund Site, which is currently owned by the Suffolk County Landbank. It is estimated that this project will power over 1,000 homes and result in the 3,337 metric tons of CO2 to be offset annually. The power created by this project will be offered to eligible low- and moderate-income electric customers. As per the IDA's Uniform Project Evaluation Criteria Policy, the criteria met for this project include, but are not limited to, capital investment by the applicant and energy production need for the region.

Does the IDA believe that the project can be accomplished in a timely fashion? Yes

Does this project provide onsite childcare facilities? No

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